PURCHASES OF CLASS 3 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 14

Month	2019		2020		2021		2022		2023		2019-2023 Avg		2024	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		Rev. YTD		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		***Rev. YTD***		*Rev. YTD*
June	91,219	**91,219**	133,599	**133,599**	85,865	**85,865**	87,560	**87,560**	77,390	**77,390**	**95,127**	**95,127**	151,938	**151,938**
		985,687		*1,198,661*		*902,671*		*957,275*		*1,008,525*		***990,789***		*933,978*
July	302,210	**393,429**	307,874	**441,473**	120,347	**206,212**	166,071	**253,631**	130,608	**207,998**	**205,422**	**300,549**	107,589	**259,527**
		683,477		*890,787*		*782,324*		*791,204*		*877,918*		***785,367***		*826,389*
August	231,611	**625,040**	108,255	**549,728**	127,522	**333,734**	179,607	**433,238**	178,233	**386,231**	**165,046**	**465,594**	148,637	**408,163**
		451,867		*782,532*		*654,802*		*611,597*		*699,685*		***620,321***		*677,752*
September	195,559	**820,599**	102,236	**651,964**	186,065	**519,799**	185,840	**619,078**	143,202	**529,433**	**162,580**	**628,175**	180,615	**588,778**
		256,307		*680,296*		*468,737*		*425,757*		*556,483*		***457,741***		*497,138*
October	122,815	**943,414**	226,596	**878,560**	144,024	**663,823**	224,346	**843,423**	161,621	**691,054**	**175,880**	**804,055**	68,169	**656,947**
		133,492		*453,700*		*324,713*		*201,412*		*394,862*		***281,861***		*428,968*
November	23,345	**966,759**	55,001	**933,561**	49,592	**713,415**	94,550	**937,974**	140,011	**831,065**	**72,500**	**876,555**	66,272	**723,220**
		110,147		*398,699*		*275,121*		*106,861*		*254,851*		***209,361***		*362,696*
December	2,963	**969,722**	14,632	**948,193**	139,479	**852,893**	54,991	**992,964**	47,481	**878,545**	**51,909**	**928,464**	40,786	**764,006**
		107,184		*384,067*		*135,643*		*51,871*		*207,370*		***157,452***		*321,910*
January	2,846	**972,567**	180,133	**1,128,326**	9,043	**861,936**	10,286	**1,003,250**	25,852	**904,397**	**45,632**	**974,095**	40,054	**804,060**
		104,339		*203,934*		*126,600*		*41,585*		*181,518*		***111,820***		*281,856*
February	56,491	**1,029,059**	18,339	**1,146,665**	32,826	**894,762**	2,923	**1,006,173**	18,545	**922,942**	**25,825**	**999,920**	45,085	**849,145**
		47,848		*185,595*		*93,775*		*38,662*		*162,973*		***85,996***		*236,771*
March	0	**1,029,059**	108,689	**1,255,354**	38,933	**933,694**	2,295	**1,008,468**	6,815	**929,757**	**31,346**	**1,031,266**	38,815	**887,960**
		47,848		*76,906*		*54,842*		*36,367*		*156,158*		***54,649***		*197,956*
April	6,239	**1,035,297**	23,906	**1,279,260**	28,763	**962,458**	6,493	**1,014,960**	29,533	**959,290**	**18,987**	**1,050,253**	30,528	**918,488**
		41,609		*53,000*		*26,079*		*29,875*		*126,626*		***35,663***		*167,427*
May	41,609	**1,076,906**	53,000	**1,332,260**	26,078	**988,536**	29,875	**1,044,835**	27,751	**987,041**	**35,663**	**1,085,916**	26,622	**945,110**
						0				*98,875*		***0***		*140,805*

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.