PURCHASES OF CLASS 3 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 14

Month	2020		2021		2022		2023		2024		2020-2024 Avg		2025	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		Rev. YTD		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		***Rev. YTD***		*Rev. YTD*
June	133,599	**133,599**	85,865	**85,865**	87,560	**87,560**	77,390	**77,390**	151,938	**151,938**	**107,271**	**107,271**	322,219	**322,219**
		1,198,661		*902,671*		*957,275*		*982,392*		*907,844*		***952,512***		*737,563*
July	307,874	**441,473**	120,347	**206,212**	166,071	**253,631**	130,608	**207,998**	107,589	**259,527**	**166,498**	**273,768**	124,394	**446,613**
		890,787		*782,324*		*791,204*		*851,784*		*800,256*		***786,014***		*613,169*
August	108,255	**549,728**	127,522	**333,734**	179,607	**433,238**	178,233	**386,231**	148,637	**408,163**	**148,451**	**422,219**	148,089	**594,702**
		782,532		*654,802*		*611,597*		*673,552*		*651,619*		***637,563***		*465,080*
September	102,236	**651,964**	186,065	**519,799**	185,840	**619,078**	143,202	**529,433**	180,615	**588,778**	**159,591**	**581,810**	194,670	**789,372**
		680,296		*468,737*		*425,757*		*530,349*		*471,004*		***477,972***		*270,410*
October	226,596	**878,560**	144,024	**663,823**	224,346	**843,423**	161,621	**691,054**	68,169	**656,947**	**164,951**	**746,762**	32,670	**822,042**
		453,700		*324,713*		*201,412*		*368,729*		*402,835*		***313,021***		*237,741*
November	55,001	**933,561**	49,592	**713,415**	94,550	**937,974**	140,011	**831,065**	66,272	**723,220**	**81,085**	**827,847**	140,047	**962,089**
		398,699		*275,121*		*106,861*		*228,717*		*336,563*		***231,936***		*97,694*
December	14,632	**948,193**	139,479	**852,893**	54,991	**992,964**	47,481	**878,545**	40,786	**764,006**	**59,474**	**887,320**	4,851	**966,940**
		384,067		*135,643*		*51,871*		*181,237*		*295,776*		***172,462***		*92,843*
January	180,133	**1,128,326**	9,043	**861,936**	10,286	**1,003,250**	25,852	**904,397**	40,054	**804,060**	**53,074**	**940,394**	32,447	**999,386**
		203,934		*126,600*		*41,585*		*155,385*		*255,722*		***119,388***		*60,396*
February	18,339	**1,146,665**	32,826	**894,762**	2,923	**1,006,173**	18,545	**922,942**	45,085	**849,145**	**23,543**	**963,937**	13,350	**1,012,736**
		185,595		*93,775*		*38,662*		*136,840*		*210,637*		***95,845***		*47,046*
March	108,689	**1,255,354**	38,933	**933,694**	2,295	**1,008,468**	6,815	**929,757**	38,815	**887,960**	**39,109**	**1,003,047**	22,151	**1,034,887**
		76,906		*54,842*		*36,367*		*130,025*		*171,822*		***56,736***		*24,895*
April	23,906	**1,279,260**	28,763	**962,458**	6,493	**1,014,960**	29,533	**959,290**	30,528	**918,488**	**23,844**	**1,026,891**	35,349	**1,070,236**
		53,000		*26,079*		*29,875*		*100,492*		*141,294*		***32,891***		
May	53,000	**1,332,260**	26,078	**988,536**	29,875	**1,044,835**	27,751	**987,041**	27,751	**946,240**	**32,891**	**1,059,782**	27,202	**1,097,438**
				0				*72,741*		*113,543*		***0***		*0*

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.