PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2019		2020		2021		2022		2023		2019-2023 Avg		2024	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		Rev. YTD		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		***Rev. YTD***		*Rev. YTD*
June	0	**0**	31,561	**31,561**	50,000	**50,000**	0	**0**	7,398	**7,398**	**17,792**	**17,792**	129,811	**129,811**
		598,706		*456,923*		*617,993*		*597,852*		*590,453*		***596,406***		*450,661*
July	43,858	**43,858**	14,674	**46,235**	22,665	**72,665**	8,290	**8,290**	114,448	**121,847**	**40,787**	**58,579**	50,477	**180,287**
		554,849		*442,249*		*595,328*		*589,562*		*476,005*		***555,619***		*400,185*
August	73,948	**117,806**	133,815	**180,050**	184,429	**257,094**	254,359	**262,648**	159,623	**281,469**	**161,235**	**219,813**	77,223	**257,510**
		480,900		*308,434*		*410,899*		*335,204*		*316,383*		***394,385***		*322,962*
September	177,040	**294,846**	28,046	**208,096**	90,538	**347,632**	100,329	**362,977**	21,164	**302,633**	**83,423**	**303,237**	51,106	**308,616**
		303,860		*280,388*		*320,361*		*234,875*		*295,219*		***310,961***		*271,856*
October	210,549	**505,395**	125,342	**333,438**	136,318	**483,950**	192,036	**555,013**	167,014	**469,647**	**166,252**	**469,489**	104,924	**413,540**
		93,311		*155,046*		*184,043*		*42,839*		*128,205*		***144,709***		*166,932*
November	13,771	**519,166**	74,386	**407,825**	84,587	**568,537**	19,469	**574,482**	77,865	**547,513**	**54,016**	**523,504**	3,030	**416,570**
		79,540		*80,659*		*99,456*		*23,370*		*50,339*		***90,694***		*163,902*
December	0	**519,166**	31,702	**439,527**	75,018	**643,555**	4,400	**578,882**	349	**547,861**	**22,294**	**545,798**	0	**416,570**
		79,540		*48,958*		*24,438*		*18,970*		*49,991*		***68,400***		*163,902*
January	3,514	**522,680**	29,341	**468,868**	0	**643,555**	0	**578,882**	0	**547,861**	**6,571**	**552,369**	0	**416,570**
		76,026		*19,616*		*24,438*		*18,970*		*49,991*		***61,829***		*163,902*
February	3,362	**526,042**	3,547	**472,415**	9,894	**653,449**	967	**579,849**	970	**548,831**	**3,748**	**556,117**	2,207	**418,776**
		72,664		*16,069*		*14,544*		*18,003*		*49,021*		***58,081***		*161,696*
March	27,836	**553,878**	9,462	**481,877**	7,994	**661,443**	0	**579,849**	0	**548,831**	**9,058**	**565,176**	46,570	**465,346**
		44,828		*6,607*		*6,550*		*18,003*		*49,021*		***49,022***		*115,126*
April	36,130	**590,008**	0	**481,877**	0	**661,443**	10,898	**590,747**	0	**548,831**	**9,406**	**574,581**	8,280	**473,626**
		8,698		*6,607*		*6,550*		*7,105*		*49,021*		***39,617***		*106,846*
May	8,698	**598,706**	6,607	**488,484**	6,550	**667,993**	7,105	**597,852**	492	**549,323**	**5,890**	**580,472**	1,226	**474,852**
						0		*0*		*48,528*		***33,726***		*105,620*

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.