PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2020		2021		2022		2023		2024		2020-2024 Avg		2025	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		Rev. YTD		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		*Rev. YTD*		***Rev. YTD***		*Rev. YTD*
June	31,561	**31,561**	50,000	**50,000**	0	**0**	7,398	**7,398**	129,811	**129,811**	**43,754**	**43,754**	59,476	**59,476**
		456,923		*617,993*		*597,852*		*590,453*		*419,513*		***511,947***		*496,225*
July	14,674	**46,235**	22,665	**72,665**	8,290	**8,290**	114,448	**121,847**	50,477	**180,287**	**42,111**	**85,865**	53,553	**113,029**
		442,249		*595,328*		*589,562*		*476,005*		*369,036*		***469,836***		*442,672*
August	133,815	**180,050**	184,429	**257,094**	254,359	**262,648**	159,623	**281,469**	77,223	**257,510**	**161,890**	**247,754**	116,055	**229,084**
		308,434		*410,899*		*335,204*		*316,383*		*291,813*		***307,947***		*326,617*
September	28,046	**208,096**	90,538	**347,632**	100,329	**362,977**	21,164	**302,633**	51,106	**308,616**	**58,237**	**305,991**	16,545	**245,629**
		280,388		*320,361*		*234,875*		*295,219*		*240,708*		***249,710***		*310,072*
October	125,342	**333,438**	136,318	**483,950**	192,036	**555,013**	167,014	**469,647**	104,924	**413,540**	**145,127**	**451,118**	186,201	**431,830**
		155,046		*184,043*		*42,839*		*128,205*		*135,784*		***104,583***		*123,871*
November	74,386	**407,825**	84,587	**568,537**	19,469	**574,482**	77,865	**547,513**	3,030	**416,570**	**51,868**	**502,985**	22,097	**453,927**
		80,659		*99,456*		*23,370*		*50,339*		*132,754*		***52,716***		*101,774*
December	31,702	**439,527**	75,018	**643,555**	4,400	**578,882**	349	**547,861**	0	**416,570**	**22,294**	**525,279**	8,933	**462,861**
		48,958		*24,438*		*18,970*		*49,991*		*132,754*		***30,422***		*92,840*
January	29,341	**468,868**	0	**643,555**	0	**578,882**	0	**547,861**	0	**416,570**	**5,868**	**531,147**	2,567	**465,428**
		19,616		*24,438*		*18,970*		*49,991*		*132,754*		***24,554***		*90,273*
February	3,547	**472,415**	9,894	**653,449**	967	**579,849**	970	**548,831**	2,207	**418,776**	**3,517**	**534,664**	10,391	**475,819**
		16,069		*14,544*		*18,003*		*49,021*		*130,547*		***21,037***		*79,882*
March	9,462	**481,877**	7,994	**661,443**	0	**579,849**	0	**548,831**	46,570	**465,346**	**12,805**	**547,469**	21,142	**496,961**
		6,607		*6,550*		*18,003*		*49,021*		*83,978*		***8,232***		*58,740*
April	0	**481,877**	0	**661,443**	10,898	**590,747**	0	**548,831**	8,280	**473,626**	**3,836**	**551,305**	0	**496,961**
		6,607		*6,550*		*7,105*		*49,021*		*75,697*		***4,396***		*58,740*
May	6,607	**488,484**	6,550	**667,993**	7,105	**597,852**	492	**549,323**	1,226	**474,852**	**4,396**	**555,701**	47,529	**544,489**
				0		*0*		*48,528*		*74,472*		***0***		*11,212*

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.