

PURCHASES OF CLASS 3 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Month	2018		2019		2020		2021		2022		2018-2022 Avg		Table 14 2023	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	155,953	155,953 <i>1,089,123</i>	91,219	91,219 <i>985,687</i>	133,599	133,599 <i>1,198,661</i>	85,865	85,865 <i>902,671</i>	87,560	87,560 <i>957,275</i>	110,839	110,839 <i>1,026,683</i>	77,390	77,390 <i>1,060,132</i>
July	254,388	410,341 <i>834,735</i>	302,210	393,429 <i>683,477</i>	307,874	441,473 <i>890,787</i>	120,347	206,212 <i>782,324</i>	166,071	253,631 <i>791,204</i>	230,178	341,017 <i>796,505</i>	130,608	207,998 <i>929,525</i>
August	255,262	665,603 <i>579,473</i>	231,611	625,040 <i>451,867</i>	108,255	549,728 <i>782,532</i>	127,522	333,734 <i>654,802</i>	179,607	433,238 <i>611,597</i>	180,451	521,469 <i>616,054</i>	178,233	386,231 <i>751,292</i>
September	178,458	844,062 <i>401,014</i>	195,559	820,599 <i>256,307</i>	102,236	651,964 <i>680,296</i>	186,065	519,799 <i>468,737</i>	185,840	619,078 <i>425,757</i>	169,632	691,100 <i>446,422</i>	0	386,231 <i>751,292</i>
October	221,289	1,065,350 <i>179,726</i>	122,815	943,414 <i>133,492</i>	226,596	878,560 <i>453,700</i>	144,024	663,823 <i>324,713</i>	224,346	843,423 <i>201,412</i>	187,814	878,914 <i>258,608</i>	0	386,231 <i>751,292</i>
November	25,203	1,090,553 <i>154,523</i>	23,345	966,759 <i>110,147</i>	55,001	933,561 <i>398,699</i>	49,592	713,415 <i>275,121</i>	94,550	937,974 <i>106,861</i>	49,538	928,452 <i>209,070</i>	0	386,231 <i>751,292</i>
December	55,827	1,146,380 <i>98,696</i>	2,963	969,722 <i>107,184</i>	14,632	948,193 <i>384,067</i>	139,479	852,893 <i>135,643</i>	54,991	992,964 <i>51,871</i>	53,578	982,030 <i>155,492</i>	0	386,231 <i>751,292</i>
January	45,186	1,191,566 <i>53,510</i>	2,846	972,567 <i>104,339</i>	180,133	1,128,326 <i>203,934</i>	9,043	861,936 <i>126,600</i>	10,286	1,003,250 <i>41,585</i>	49,499	1,031,529 <i>105,993</i>	0	386,231 <i>751,292</i>
February	267	1,191,832 <i>53,244</i>	56,491	1,029,059 <i>47,848</i>	18,339	1,146,665 <i>185,595</i>	32,826	894,762 <i>93,775</i>	2,923	1,006,173 <i>38,662</i>	22,169	1,053,698 <i>83,825</i>	0	386,231 <i>751,292</i>
March	10,918	1,202,750 <i>42,326</i>	0	1,029,059 <i>47,848</i>	108,689	1,255,354 <i>76,906</i>	38,933	933,694 <i>54,842</i>	2,295	1,008,468 <i>36,367</i>	32,167	1,085,865 <i>51,658</i>	0	386,231 <i>751,292</i>
April	13,992	1,216,743 <i>28,333</i>	6,239	1,035,297 <i>41,609</i>	23,906	1,279,260 <i>53,000</i>	28,763	962,458 <i>26,079</i>	6,493	1,014,960 <i>29,875</i>	15,879	1,101,744 <i>35,779</i>	0	386,231 <i>751,292</i>
May	28,333	1,245,076 <i>0</i>	41,609	1,076,906	53,000	1,332,260	26,078	988,536 <i>0</i>	29,875	1,044,835	35,779	1,137,522 <i>0</i>	0	386,231 <i>751,292</i>
Note: <i>Rev. YTD</i> (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2022 year, the amount to be sold to reach the 5 year avg. sales.														