

PURCHASES OF CLASS 3 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE
 (Based on Date of Purchase as Entered on Form H-2)

Month	2019		2020		2021		2022		2023		2019-2023 Avg		Table 14 2024	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	91,219	91,219 <i>985,687</i>	133,599	133,599 <i>1,198,661</i>	85,865	85,865 <i>902,671</i>	87,560	87,560 <i>957,275</i>	77,390	77,390 <i>1,008,525</i>	95,127	95,127 <i>990,789</i>	151,938	151,938 <i>933,978</i>
July	302,210	393,429 <i>683,477</i>	307,874	441,473 <i>890,787</i>	120,347	206,212 <i>782,324</i>	166,071	253,631 <i>791,204</i>	130,608	207,998 <i>877,918</i>	205,422	300,549 <i>785,367</i>	107,589	259,527 <i>826,389</i>
August	231,611	625,040 <i>451,867</i>	108,255	549,728 <i>782,532</i>	127,522	333,734 <i>654,802</i>	179,607	433,238 <i>611,597</i>	178,233	386,231 <i>699,685</i>	165,046	465,594 <i>620,321</i>		259,527 <i>826,389</i>
September	195,559	820,599 <i>256,307</i>	102,236	651,964 <i>680,296</i>	186,065	519,799 <i>468,737</i>	185,840	619,078 <i>425,757</i>	143,202	529,433 <i>556,483</i>	162,580	628,175 <i>457,741</i>		259,527 <i>826,389</i>
October	122,815	943,414 <i>133,492</i>	226,596	878,560 <i>453,700</i>	144,024	663,823 <i>324,713</i>	224,346	843,423 <i>201,412</i>	161,621	691,054 <i>394,862</i>	175,880	804,055 <i>281,861</i>		259,527 <i>826,389</i>
November	23,345	966,759 <i>110,147</i>	55,001	933,561 <i>398,699</i>	49,592	713,415 <i>275,121</i>	94,550	937,974 <i>106,861</i>	140,011	831,065 <i>254,851</i>	72,500	876,555 <i>209,361</i>		259,527 <i>826,389</i>
December	2,963	969,722 <i>107,184</i>	14,632	948,193 <i>384,067</i>	139,479	852,893 <i>135,643</i>	54,991	992,964 <i>51,871</i>	47,481	878,545 <i>207,370</i>	51,909	928,464 <i>157,452</i>		259,527 <i>826,389</i>
January	2,846	972,567 <i>104,339</i>	180,133	1,128,326 <i>203,934</i>	9,043	861,936 <i>126,600</i>	10,286	1,003,250 <i>41,585</i>	25,852	904,397 <i>181,518</i>	45,632	974,095 <i>111,820</i>		259,527 <i>826,389</i>
February	56,491	1,029,059 <i>47,848</i>	18,339	1,146,665 <i>185,595</i>	32,826	894,762 <i>93,775</i>	2,923	1,006,173 <i>38,662</i>	18,545	922,942 <i>162,973</i>	25,825	999,920 <i>85,996</i>		259,527 <i>826,389</i>
March	0	1,029,059 <i>47,848</i>	108,689	1,255,354 <i>76,906</i>	38,933	933,694 <i>54,842</i>	2,295	1,008,468 <i>36,367</i>	6,815	929,757 <i>156,158</i>	31,346	1,031,266 <i>54,649</i>		259,527 <i>826,389</i>
April	6,239	1,035,297 <i>41,609</i>	23,906	1,279,260 <i>53,000</i>	28,763	962,458 <i>26,079</i>	6,493	1,014,960 <i>29,875</i>	29,533	959,290 <i>126,626</i>	18,987	1,050,253 <i>35,663</i>		259,527 <i>826,389</i>
May	41,609	1,076,906	53,000	1,332,260	26,078	988,536 <i>0</i>	29,875	1,044,835	27,751	987,041 <i>98,875</i>	35,663	1,085,916 <i>0</i>		259,527 <i>826,389</i>
Note: <i>Rev. YTD</i> (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.														