

PURCHASES OF CLASS 3 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE
 (Based on Date of Purchase as Entered on Form H-2)

| Month | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | 2020-2024 Avg | | Table 14 2025 | |
|--|---------|------------------------------------|---------|----------------------------------|---------|-----------------------------------|---------|----------------------------------|---------|----------------------------------|---------------|-----------------------------------|------------------|-----------------------------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> |
| June | 133,599 | 133,599 <i>1,198,661</i> | 85,865 | 85,865 <i>902,671</i> | 87,560 | 87,560 <i>957,275</i> | 77,390 | 77,390 <i>982,392</i> | 151,938 | 151,938 <i>907,844</i> | 107,271 | 107,271 <i>952,512</i> | 322,219 | 322,219 <i>737,563</i> |
| July | 307,874 | 441,473 <i>890,787</i> | 120,347 | 206,212 <i>782,324</i> | 166,071 | 253,631 <i>791,204</i> | 130,608 | 207,998 <i>851,784</i> | 107,589 | 259,527 <i>800,256</i> | 166,498 | 273,768 <i>786,014</i> | 124,394 | 446,613 <i>613,169</i> |
| August | 108,255 | 549,728 <i>782,532</i> | 127,522 | 333,734 <i>654,802</i> | 179,607 | 433,238 <i>611,597</i> | 178,233 | 386,231 <i>673,552</i> | 148,637 | 408,163 <i>651,619</i> | 148,451 | 422,219 <i>637,563</i> | 148,089 | 594,702 <i>465,080</i> |
| September | 102,236 | 651,964 <i>680,296</i> | 186,065 | 519,799 <i>468,737</i> | 185,840 | 619,078 <i>425,757</i> | 143,202 | 529,433 <i>530,349</i> | 180,615 | 588,778 <i>471,004</i> | 159,591 | 581,810 <i>477,972</i> | 194,670 | 789,372 <i>270,410</i> |
| October | 226,596 | 878,560 <i>453,700</i> | 144,024 | 663,823 <i>324,713</i> | 224,346 | 843,423 <i>201,412</i> | 161,621 | 691,054 <i>368,729</i> | 68,169 | 656,947 <i>402,835</i> | 164,951 | 746,762 <i>313,021</i> | 32,670 | 822,042 <i>237,741</i> |
| November | 55,001 | 933,561 <i>398,699</i> | 49,592 | 713,415 <i>275,121</i> | 94,550 | 937,974 <i>106,861</i> | 140,011 | 831,065 <i>228,717</i> | 66,272 | 723,220 <i>336,563</i> | 81,085 | 827,847 <i>231,936</i> | 138,118 | 960,160 <i>99,623</i> |
| December | 14,632 | 948,193 <i>384,067</i> | 139,479 | 852,893 <i>135,643</i> | 54,991 | 992,964 <i>51,871</i> | 47,481 | 878,545 <i>181,237</i> | 40,786 | 764,006 <i>295,776</i> | 59,474 | 887,320 <i>172,462</i> | 4,851 | 965,011 <i>94,772</i> |
| January | 180,133 | 1,128,326 <i>203,934</i> | 9,043 | 861,936 <i>126,600</i> | 10,286 | 1,003,250 <i>41,585</i> | 25,852 | 904,397 <i>155,385</i> | 40,054 | 804,060 <i>255,722</i> | 53,074 | 940,394 <i>119,388</i> | 32,447 | 997,457 <i>62,325</i> |
| February | 18,339 | 1,146,665 <i>185,595</i> | 32,826 | 894,762 <i>93,775</i> | 2,923 | 1,006,173 <i>38,662</i> | 18,545 | 922,942 <i>136,840</i> | 45,085 | 849,145 <i>210,637</i> | 23,543 | 963,937 <i>95,845</i> | 13,350 | 1,010,807 <i>48,975</i> |
| March | 108,689 | 1,255,354 <i>76,906</i> | 38,933 | 933,694 <i>54,842</i> | 2,295 | 1,008,468 <i>36,367</i> | 6,815 | 929,757 <i>130,025</i> | 38,815 | 887,960 <i>171,822</i> | 39,109 | 1,003,047 <i>56,736</i> | 22,151 | 1,032,958 <i>26,824</i> |
| April | 23,906 | 1,279,260 <i>53,000</i> | 28,763 | 962,458 <i>26,079</i> | 6,493 | 1,014,960 <i>29,875</i> | 29,533 | 959,290 <i>100,492</i> | 30,528 | 918,488 <i>141,294</i> | 23,844 | 1,026,891 <i>32,891</i> | | 1,032,958 <i>26,824</i> |
| May | 53,000 | 1,332,260 <i>0</i> | 26,078 | 988,536 <i>0</i> | 29,875 | 1,044,835 <i>72,741</i> | 27,751 | 987,041 <i>113,543</i> | 27,751 | 946,240 <i>113,543</i> | 32,891 | 1,059,782 <i>0</i> | | 1,032,958 <i>26,824</i> |
| Note: <i>Rev. YTD</i> (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales. | | | | | | | | | | | | | | |