

PURCHASES OF CLASS 3 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 14

Month	2017		2018		2019		2020		2021		2017-2021 Avg		2022	
	Month	YTD <i>Rev. YTD</i>	Month	YTD <i>Rev. YTD</i>	Month	YTD <i>Rev. YTD</i>	Month	YTD <i>Rev. YTD</i>	Month	YTD <i>Rev. YTD</i>	Month	YTD <i>Rev. YTD</i>	Month	YTD <i>Rev. YTD</i>
June	332,963	332,963 <i>1,232,552</i>	155,953	155,953 <i>1,089,123</i>	91,219	91,219 <i>985,687</i>	133,599	133,599 <i>1,198,661</i>	85,865	85,865 <i>1,155,794</i>	159,920	159,920 <i>1,081,739</i>	87,560	87,560 <i>1,154,098</i>
July	122,817	455,780 <i>1,109,735</i>	254,388	410,341 <i>834,735</i>	302,210	393,429 <i>683,477</i>	307,874	441,473 <i>890,787</i>	120,347	206,212 <i>1,035,446</i>	221,527	381,447 <i>860,212</i>	166,071	253,631 <i>988,027</i>
August	124,206	579,986 <i>985,529</i>	255,262	665,603 <i>579,473</i>	231,611	625,040 <i>451,867</i>	108,255	549,728 <i>782,532</i>	127,522	333,734 <i>907,924</i>	169,371	550,818 <i>690,840</i>	179,607	433,238 <i>808,420</i>
September	294,966	874,952 <i>690,563</i>	178,458	844,062 <i>401,014</i>	195,559	820,599 <i>256,307</i>	102,236	651,964 <i>680,296</i>	186,065	519,799 <i>721,859</i>	191,457	742,275 <i>499,383</i>	0	433,238 <i>808,420</i>
October	100,961	975,913 <i>589,603</i>	221,289	1,065,350 <i>179,726</i>	122,815	943,414 <i>133,492</i>	226,596	878,560 <i>453,700</i>	144,024	663,823 <i>577,835</i>	163,137	905,412 <i>336,246</i>	0	433,238 <i>808,420</i>
November	104,714	1,080,626 <i>484,889</i>	25,203	1,090,553 <i>154,523</i>	23,345	966,759 <i>110,147</i>	55,001	933,561 <i>398,699</i>	49,592	713,415 <i>528,244</i>	51,571	956,983 <i>284,676</i>	0	433,238 <i>808,420</i>
December	30,472	1,111,098 <i>454,417</i>	55,827	1,146,380 <i>98,696</i>	2,963	969,722 <i>107,184</i>	14,632	948,193 <i>384,067</i>	139,479	852,893 <i>388,765</i>	48,674	1,005,657 <i>236,001</i>	0	433,238 <i>808,420</i>
January	0	1,111,098 <i>454,417</i>	45,186	1,191,566 <i>53,510</i>	2,846	972,567 <i>104,339</i>	180,133	1,128,326 <i>203,934</i>	9,043	861,936 <i>379,723</i>	47,441	1,053,099 <i>188,560</i>	0	433,238 <i>808,420</i>
February	349,728	1,460,826 <i>104,689</i>	267	1,191,832 <i>53,244</i>	56,491	1,029,059 <i>47,848</i>	18,339	1,146,665 <i>185,595</i>	32,826	894,762 <i>346,897</i>	91,530	1,144,629 <i>97,030</i>	0	433,238 <i>808,420</i>
March	78,913	1,539,739 <i>25,776</i>	10,918	1,202,750 <i>42,326</i>	0	1,029,059 <i>47,848</i>	108,689	1,255,354 <i>76,906</i>	38,933	933,694 <i>307,964</i>	47,491	1,192,119 <i>49,539</i>	0	433,238 <i>808,420</i>
April	14,244	1,553,983 <i>11,532</i>	13,992	1,216,743 <i>28,333</i>	6,239	1,035,297 <i>41,609</i>	23,906	1,279,260 <i>53,000</i>	28,763	962,458 <i>279,201</i>	17,429	1,209,548 <i>32,110</i>	0	433,238 <i>808,420</i>
May	11,532	1,565,515 <i>0</i>	28,333	1,245,076 <i>0</i>	41,609	1,076,906 <i>0</i>	53,000	1,332,260 <i>0</i>	26,078	988,536 <i>253,123</i>	32,110	1,241,659 <i>0</i>	0	433,238 <i>808,420</i>
Note: <i>Rev. YTD</i> (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2021 year, the amount to be sold to reach the 5 year avg. sales.														