

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

| Month | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2015-2019 Avg | | 2020 | |
|-----------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|----------------|-----------------|---------|-----------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> |
| June | 0 | 0 | 12,119 | 12,119 | 17,069 | 17,069 | 12,659 | 12,659 | 0 | 0 | 8,370 | 8,370 | 31,561 | 31,561 |
| | | <i>939,401</i> | | <i>811,668</i> | | <i>604,167</i> | | <i>705,293</i> | | <i>832,522</i> | | <i>824,152</i> | | <i>800,961</i> |
| July | 182,600 | 182,600 | 124,150 | 136,269 | 48,458 | 65,528 | 82,783 | 95,442 | 43,858 | 43,858 | 96,370 | 104,739 | 14,674 | 46,235 |
| | | <i>756,801</i> | | <i>687,519</i> | | <i>555,709</i> | | <i>622,510</i> | | <i>788,665</i> | | <i>727,783</i> | | <i>786,287</i> |
| August | 371,463 | 554,064 | 248,776 | 385,045 | 260,315 | 325,843 | 166,861 | 262,303 | 73,948 | 117,806 | 224,273 | 329,012 | 133,815 | 180,050 |
| | | <i>385,338</i> | | <i>438,742</i> | | <i>295,393</i> | | <i>455,649</i> | | <i>714,716</i> | | <i>503,510</i> | | <i>652,472</i> |
| September | 67,029 | 621,092 | 71,549 | 456,593 | 27,754 | 353,597 | 16,057 | 278,360 | 177,040 | 294,846 | 71,886 | 400,898 | 28,046 | 208,096 |
| | | <i>318,309</i> | | <i>367,194</i> | | <i>267,639</i> | | <i>439,592</i> | | <i>537,676</i> | | <i>431,624</i> | | <i>624,426</i> |
| October | 226,357 | 847,449 | 210,678 | 667,271 | 147,756 | 501,352 | 165,567 | 443,927 | 210,549 | 505,395 | 192,181 | 593,079 | 125,342 | 333,438 |
| | | <i>91,952</i> | | <i>156,516</i> | | <i>119,884</i> | | <i>274,025</i> | | <i>327,127</i> | | <i>239,443</i> | | <i>499,084</i> |
| November | 31,052 | 878,501 | 67,181 | 734,452 | 42,254 | 543,606 | 146,802 | 590,729 | 13,771 | 519,166 | 60,212 | 653,291 | 74,386 | 407,825 |
| | | <i>60,900</i> | | <i>89,335</i> | | <i>77,630</i> | | <i>127,223</i> | | <i>313,356</i> | | <i>179,231</i> | | <i>424,697</i> |
| December | 44,471 | 922,972 | 12,088 | 746,539 | 38,507 | 582,113 | 29,075 | 619,805 | 0 | 519,166 | 24,828 | 678,119 | 31,702 | 439,527 |
| | | <i>16,430</i> | | <i>77,248</i> | | <i>39,123</i> | | <i>98,147</i> | | <i>313,356</i> | | <i>154,403</i> | | <i>392,996</i> |
| January | 0 | 922,972 | 694 | 747,233 | 5,768 | 587,881 | 67,077 | 686,881 | 3,514 | 522,680 | 15,410 | 693,529 | 29,341 | 468,868 |
| | | <i>16,430</i> | | <i>76,554</i> | | <i>33,355</i> | | <i>31,071</i> | | <i>309,842</i> | | <i>138,993</i> | | <i>363,654</i> |
| February | 16,430 | 939,401 | 5,130 | 752,362 | 6,641 | 594,522 | 7,874 | 694,755 | 3,362 | 526,042 | 7,887 | 701,417 | 3,547 | 472,415 |
| | | <i>0</i> | | <i>71,425</i> | | <i>26,714</i> | | <i>23,197</i> | | <i>306,480</i> | | <i>131,105</i> | | <i>360,107</i> |
| March | 0 | 939,401 | 30,014 | 782,376 | 20,060 | 614,583 | 19,449 | 714,204 | 27,836 | 553,878 | 19,472 | 720,888 | 9,462 | 481,877 |
| | | <i>0</i> | | <i>41,411</i> | | <i>6,653</i> | | <i>3,748</i> | | <i>278,644</i> | | <i>111,634</i> | | <i>350,645</i> |
| April | 0 | 939,401 | 0 | 782,376 | 4,973 | 619,556 | 3,748 | 717,952 | 36,130 | 590,008 | 8,970 | 729,859 | 0 | 481,877 |
| | | <i>0</i> | | <i>41,411</i> | | <i>1,681</i> | | | | <i>242,514</i> | | <i>102,663</i> | | <i>350,645</i> |
| May | 0 | 939,401 | 41,411 | 823,787 | 1,680 | 621,236 | 0 | 717,952 | 8,698 | 598,706 | 10,358 | 740,217 | 0 | 481,877 |
| | | <i>0</i> | | | | <i>1</i> | | | | <i>233,816</i> | | <i>92,305</i> | | <i>350,645</i> |

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2020 year, the amount to be sold to reach the 5 year avg. sales.