

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2016		2017		2018		2019		2020		2016-2020 Avg		2021	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	12,119	12,119 <i>811,668</i>	17,069	17,069 <i>604,167</i>	12,659	12,659 <i>705,293</i>	0	0 <i>598,706</i>	31,561	31,561 <i>456,923</i>	14,682	14,682 <i>635,351</i>	50,000	50,000 <i>600,033</i>
July	124,150	136,269 <i>687,519</i>	48,458	65,528 <i>555,709</i>	82,783	95,442 <i>622,510</i>	43,858	43,858 <i>554,849</i>	14,674	46,235 <i>442,249</i>	62,784	77,466 <i>572,567</i>	22,665	72,665 <i>577,368</i>
August	248,776	385,045 <i>438,742</i>	260,315	325,843 <i>295,393</i>	166,861	262,303 <i>455,649</i>	73,948	117,806 <i>480,900</i>	133,815	180,050 <i>308,434</i>	176,743	254,209 <i>395,824</i>	184,429	257,094 <i>392,939</i>
September	71,549	456,593 <i>367,194</i>	27,754	353,597 <i>267,639</i>	16,057	278,360 <i>439,592</i>	177,040	294,846 <i>303,860</i>	28,046	208,096 <i>280,388</i>	64,089	318,298 <i>331,735</i>	90,538	347,632 <i>302,401</i>
October	210,678	667,271 <i>156,516</i>	147,756	501,352 <i>119,884</i>	165,567	443,927 <i>274,025</i>	210,549	505,395 <i>93,311</i>	125,342	333,438 <i>155,046</i>	171,978	490,277 <i>159,756</i>	136,318	483,950 <i>166,083</i>
November	67,181	734,452 <i>89,335</i>	42,254	543,606 <i>77,630</i>	146,802	590,729 <i>127,223</i>	13,771	519,166 <i>79,540</i>	74,386	407,825 <i>80,659</i>	68,879	559,156 <i>90,877</i>	84,587	568,537 <i>81,496</i>
December	12,088	746,539 <i>77,248</i>	38,507	582,113 <i>39,123</i>	29,075	619,805 <i>98,147</i>	0	519,166 <i>79,540</i>	31,702	439,527 <i>48,958</i>	22,274	581,430 <i>68,603</i>	75,018	643,555 <i>6,478</i>
January	694	747,233 <i>76,554</i>	5,768	587,881 <i>33,355</i>	67,077	686,881 <i>31,071</i>	3,514	522,680 <i>76,026</i>	29,341	468,868 <i>19,616</i>	21,279	602,709 <i>47,324</i>	0	643,555 <i>6,478</i>
February	5,130	752,362 <i>71,425</i>	6,641	594,522 <i>26,714</i>	7,874	694,755 <i>23,197</i>	3,362	526,042 <i>72,664</i>	3,547	472,415 <i>16,069</i>	5,311	608,019 <i>42,014</i>	9,894	653,449
March	30,014	782,376 <i>41,411</i>	20,060	614,583 <i>6,653</i>	19,449	714,204 <i>3,748</i>	27,836	553,878 <i>44,828</i>	9,462	481,877 <i>6,607</i>	21,364	629,384 <i>20,649</i>	7,994	661,443
April	0	782,376 <i>41,411</i>	4,973	619,556 <i>1,681</i>	3,748	717,952	36,130	590,008 <i>8,698</i>	0	481,877 <i>6,607</i>	8,970	638,354 <i>11,679</i>	0	661,443
May	41,411	823,787	1,680	621,236 <i>1</i>	0	717,952	8,698	598,706	6,607	488,484	11,679	650,033 <i>(0)</i>	0	661,443

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2021 year, the amount to be sold to reach the 5 year avg. sales.