

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2015		2016		2017		2018		2019		2015-2019 Avg		2020	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	0	0	12,119	12,119	17,069	17,069	12,659	12,659	0	0	8,370	8,370	31,561	31,561
		939,401		811,668		604,167		705,293		832,522		824,152		800,961
July	182,600	182,600	124,150	136,269	48,458	65,528	82,783	95,442	43,858	43,858	96,370	104,739	14,674	46,235
		756,801		687,519		555,709		622,510		788,665		727,783		786,287
August	371,463	554,064	248,776	385,045	260,315	325,843	166,861	262,303	73,948	117,806	224,273	329,012	133,815	180,050
		385,338		438,742		295,393		455,649		714,716		503,510		652,472
September	67,029	621,092	71,549	456,593	27,754	353,597	16,057	278,360	177,040	294,846	71,886	400,898	28,046	208,096
		318,309		367,194		267,639		439,592		537,676		431,624		624,426
October	226,357	847,449	210,678	667,271	147,756	501,352	165,567	443,927	210,549	505,395	192,181	593,079	125,342	333,438
		91,952		156,516		119,884		274,025		327,127		239,443		499,084
November	31,052	878,501	67,181	734,452	42,254	543,606	146,802	590,729	13,771	519,166	60,212	653,291	74,386	407,825
		60,900		89,335		77,630		127,223		313,356		179,231		424,697
December	44,471	922,972	12,088	746,539	38,507	582,113	29,075	619,805	0	519,166	24,828	678,119	31,702	439,527
		16,430		77,248		39,123		98,147		313,356		154,403		392,996
January	0	922,972	694	747,233	5,768	587,881	67,077	686,881	3,514	522,680	15,410	693,529	29,341	468,868
		16,430		76,554		33,355		31,071		309,842		138,993		363,654
February	16,430	939,401	5,130	752,362	6,641	594,522	7,874	694,755	3,362	526,042	7,887	701,417	3,547	472,415
		0		71,425		26,714		23,197		306,480		131,105		360,107
March	0	939,401	30,014	782,376	20,060	614,583	19,449	714,204	27,836	553,878	19,472	720,888	9,462	481,877
		0		41,411		6,653		3,748		278,644		111,634		350,645
April	0	939,401	0	782,376	4,973	619,556	3,748	717,952	36,130	590,008	8,970	729,859	0	481,877
		0		41,411		1,681				242,514		102,663		350,645
May	0	939,401	41,411	823,787	1,680	621,236	0	717,952	8,698	598,706	10,358	740,217	6,607	488,484
		0				1				233,816		92,305		344,038

Note: Rev. YTD (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2020 year, the amount to be sold to reach the 5 year avg. sales.