

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2013		2014		2015		2016		2017		2013-2017 Avg		2018	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		Rev. YTD		Rev. YTD		Rev. YTD		Rev. YTD		Rev. YTD		Rev. YTD		Rev. YTD
June	0	0	310	310	0	0	12,119	12,119	17,069	17,069	5,900	5,900	12,659	12,659
		1,065,725		1,059,922		939,401		811,668		604,167		896,176		889,417
July	245,515	245,515	230,060	230,370	182,600	182,600	124,150	136,269	48,458	65,528	166,157	172,056	82,783	95,442
		820,210		829,862		756,801		687,519		555,709		730,020		806,634
August	153,762	399,277	268,321	498,691	371,463	554,064	248,776	385,045	260,315	325,843	260,527	432,584	166,861	262,303
		666,449		561,541		385,338		438,742		295,393		469,492		639,773
September	152,537	551,813	123,895	622,586	67,029	621,092	71,549	456,593	27,754	353,597	88,553	521,136	16,057	278,360
		513,912		437,646		318,309		367,194		267,639		380,940		623,716
October	376,080	927,893	320,935	943,521	226,357	847,449	210,678	667,271	147,756	501,352	256,361	777,497	165,567	443,927
		137,832		116,711		91,952		156,516		119,884		124,579		458,149
November	90,776	1,018,669	100,998	1,044,519	31,052	878,501	67,181	734,452	42,254	543,606	66,452	843,949	146,802	590,729
		47,056		15,713		60,900		89,335		77,630		58,127		311,347
December	8,832	1,027,501	8,764	1,053,283	44,471	922,972	12,088	746,539	38,507	582,113	22,532	866,482	29,075	619,805
		38,224		6,949		16,430		77,248		39,123		35,594		282,271
January	16,987	1,044,487	0	1,053,283	0	922,972	694	747,233	5,768	587,881	4,690	871,171	53,573	673,378
		21,238		6,949		16,430		76,554		33,355		30,905		228,698
February	840	1,045,327	5,883	1,059,166	16,430	939,401	5,130	752,362	6,641	594,522	6,985	878,156	0	673,378
		20,398		1,066		0		71,425		26,714		23,920		228,698
March	13,066	1,058,393	0	1,059,166	0	939,401	30,014	782,376	20,060	614,583	12,628	890,784	0	673,378
		7,332		1,066		0		41,411		6,653		11,292		228,698
April	7,332	1,065,725	1,066	1,060,232	0	939,401	0	782,376	4,973	619,556	2,674	893,458	0	673,378
		0		0		0		41,411		1,681		8,618		228,698
May	0	1,065,725	0	1,060,232	0	939,401	41,411	823,787	1,680	621,236	8,618	902,076	0	673,378
		0		0		0				1		(0)		228,698

Note: Rev. YTD (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2018 year, the amount to be sold to reach the 5 year avg. sales.