

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2018		2019		2020		2021		2022		2018-2022 Avg		2023	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	12,659	12,659	0	0	31,561	31,561	50,000	50,000	0	0	18,844	18,844	7,398	7,398
		<i>705,293</i>		<i>598,706</i>		<i>456,923</i>		<i>617,993</i>		<i>597,852</i>		<i>595,354</i>		<i>606,799</i>
July	82,783	95,442	43,858	43,858	14,674	46,235	22,665	72,665	8,290	8,290	34,454	53,298	114,448	121,847
		<i>622,510</i>		<i>554,849</i>		<i>442,249</i>		<i>595,328</i>		<i>589,562</i>		<i>560,900</i>		<i>492,351</i>
August	166,861	262,303	73,948	117,806	133,815	180,050	184,429	257,094	254,359	262,648	162,682	215,980	159,623	281,469
		<i>455,649</i>		<i>480,900</i>		<i>308,434</i>		<i>410,899</i>		<i>335,204</i>		<i>398,218</i>		<i>332,729</i>
September	16,057	278,360	177,040	294,846	28,046	208,096	90,538	347,632	100,329	362,977	82,402	298,382	21,164	302,633
		<i>439,592</i>		<i>303,860</i>		<i>280,388</i>		<i>320,361</i>		<i>234,875</i>		<i>315,816</i>		<i>311,565</i>
October	165,567	443,927	210,549	505,395	125,342	333,438	136,318	483,950	192,036	555,013	165,962	464,345	167,014	469,647
		<i>274,025</i>		<i>93,311</i>		<i>155,046</i>		<i>184,043</i>		<i>42,839</i>		<i>149,853</i>		<i>144,550</i>
November	146,802	590,729	13,771	519,166	74,386	407,825	84,587	568,537	19,469	574,482	67,803	532,148	77,865	547,513
		<i>127,223</i>		<i>79,540</i>		<i>80,659</i>		<i>99,456</i>		<i>23,370</i>		<i>82,050</i>		<i>66,685</i>
December	29,075	619,805	0	519,166	31,702	439,527	75,018	643,555	4,400	578,882	28,039	560,187	349	547,861
		<i>98,147</i>		<i>79,540</i>		<i>48,958</i>		<i>24,438</i>		<i>18,970</i>		<i>54,011</i>		<i>66,336</i>
January	67,077	686,881	3,514	522,680	29,341	468,868	0	643,555	0	578,882	19,986	580,173	0	547,861
		<i>31,071</i>		<i>76,026</i>		<i>19,616</i>		<i>24,438</i>		<i>18,970</i>		<i>34,025</i>		<i>66,336</i>
February	7,874	694,755	3,362	526,042	3,547	472,415	9,894	653,449	967	579,849	5,129	585,302	970	548,831
		<i>23,197</i>		<i>72,664</i>		<i>16,069</i>		<i>14,544</i>		<i>18,003</i>		<i>28,896</i>		<i>65,366</i>
March	19,449	714,204	27,836	553,878	9,462	481,877	7,994	661,443	0	579,849	12,948	598,250	0	548,831
		<i>3,748</i>		<i>44,828</i>		<i>6,607</i>		<i>6,550</i>		<i>18,003</i>		<i>15,948</i>		<i>65,366</i>
April	3,748	717,952	36,130	590,008	0	481,877	0	661,443	10,898	590,747	10,155	608,406	0	548,831
				<i>8,698</i>		<i>6,607</i>		<i>6,550</i>		<i>7,105</i>		<i>5,793</i>		<i>65,366</i>
May	0	717,952	8,698	598,706	6,607	488,484	6,550	667,993	7,105	597,852	5,792	614,198	492	549,323
								<i>0</i>		<i>0</i>		<i>0</i>		<i>64,874</i>

Note: Rev. YTD (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.