

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE
 (Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2019		2020		2021		2022		2023		2019-2023 Avg		2024	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	0	0	31,561	31,561	50,000	50,000	0	0	7,398	7,398	17,792	17,792	129,811	129,811
		598,706		456,923		617,993		597,852		590,453		596,406		450,661
July	43,858	43,858	14,674	46,235	22,665	72,665	8,290	8,290	114,448	121,847	40,787	58,579	50,477	180,287
		554,849		442,249		595,328		589,562		476,005		555,619		400,185
August	73,948	117,806	133,815	180,050	184,429	257,094	254,359	262,648	159,623	281,469	161,235	219,813		180,287
		480,900		308,434		410,899		335,204		316,383		394,385		400,185
September	177,040	294,846	28,046	208,096	90,538	347,632	100,329	362,977	21,164	302,633	83,423	303,237		180,287
		303,860		280,388		320,361		234,875		295,219		310,961		400,185
October	210,549	505,395	125,342	333,438	136,318	483,950	192,036	555,013	167,014	469,647	166,252	469,489		180,287
		93,311		155,046		184,043		42,839		128,205		144,709		400,185
November	13,771	519,166	74,386	407,825	84,587	568,537	19,469	574,482	77,865	547,513	54,016	523,504		180,287
		79,540		80,659		99,456		23,370		50,339		90,694		400,185
December	0	519,166	31,702	439,527	75,018	643,555	4,400	578,882	349	547,861	22,294	545,798		180,287
		79,540		48,958		24,438		18,970		49,991		68,400		400,185
January	3,514	522,680	29,341	468,868	0	643,555	0	578,882	0	547,861	6,571	552,369		180,287
		76,026		19,616		24,438		18,970		49,991		61,829		400,185
February	3,362	526,042	3,547	472,415	9,894	653,449	967	579,849	970	548,831	3,748	556,117		180,287
		72,664		16,069		14,544		18,003		49,021		58,081		400,185
March	27,836	553,878	9,462	481,877	7,994	661,443	0	579,849	0	548,831	9,058	565,176		180,287
		44,828		6,607		6,550		18,003		49,021		49,022		400,185
April	36,130	590,008	0	481,877	0	661,443	10,898	590,747	0	548,831	9,406	574,581		180,287
		8,698		6,607		6,550		7,105		49,021		39,617		400,185
May	8,698	598,706	6,607	488,484	6,550	667,993	7,105	597,852	492	549,323	5,890	580,472		180,287
						0		0		48,528		33,726		400,185

Note: Rev. YTD (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.