

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE
 (Based on Date of Purchase as Entered on Form H-2)

Table 13

| Month | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | 2018-2022 Avg | | 2023 | |
|-----------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------------|-----------------|---------|-----------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> |
| June | 12,659 | 12,659 | 0 | 0 | 31,561 | 31,561 | 50,000 | 50,000 | 0 | 0 | 18,844 | 18,844 | 7,398 | 7,398 |
| | | <i>705,293</i> | | <i>598,706</i> | | <i>456,923</i> | | <i>617,993</i> | | <i>597,852</i> | | <i>595,354</i> | | <i>606,799</i> |
| July | 82,783 | 95,442 | 43,858 | 43,858 | 14,674 | 46,235 | 22,665 | 72,665 | 8,290 | 8,290 | 34,454 | 53,298 | 114,448 | 121,847 |
| | | <i>622,510</i> | | <i>554,849</i> | | <i>442,249</i> | | <i>595,328</i> | | <i>589,562</i> | | <i>560,900</i> | | <i>492,351</i> |
| August | 166,861 | 262,303 | 73,948 | 117,806 | 133,815 | 180,050 | 184,429 | 257,094 | 254,359 | 262,648 | 162,682 | 215,980 | 159,623 | 281,469 |
| | | <i>455,649</i> | | <i>480,900</i> | | <i>308,434</i> | | <i>410,899</i> | | <i>335,204</i> | | <i>398,218</i> | | <i>332,729</i> |
| September | 16,057 | 278,360 | 177,040 | 294,846 | 28,046 | 208,096 | 90,538 | 347,632 | 100,329 | 362,977 | 82,402 | 298,382 | 21,164 | 302,633 |
| | | <i>439,592</i> | | <i>303,860</i> | | <i>280,388</i> | | <i>320,361</i> | | <i>234,875</i> | | <i>315,816</i> | | <i>311,565</i> |
| October | 165,567 | 443,927 | 210,549 | 505,395 | 125,342 | 333,438 | 136,318 | 483,950 | 192,036 | 555,013 | 165,962 | 464,345 | 126,248 | 428,881 |
| | | <i>274,025</i> | | <i>93,311</i> | | <i>155,046</i> | | <i>184,043</i> | | <i>42,839</i> | | <i>149,853</i> | | <i>185,317</i> |
| November | 146,802 | 590,729 | 13,771 | 519,166 | 74,386 | 407,825 | 84,587 | 568,537 | 19,469 | 574,482 | 67,803 | 532,148 | 0 | 428,881 |
| | | <i>127,223</i> | | <i>79,540</i> | | <i>80,659</i> | | <i>99,456</i> | | <i>23,370</i> | | <i>82,050</i> | | <i>185,317</i> |
| December | 29,075 | 619,805 | 0 | 519,166 | 31,702 | 439,527 | 75,018 | 643,555 | 4,400 | 578,882 | 28,039 | 560,187 | 0 | 428,881 |
| | | <i>98,147</i> | | <i>79,540</i> | | <i>48,958</i> | | <i>24,438</i> | | <i>18,970</i> | | <i>54,011</i> | | <i>185,317</i> |
| January | 67,077 | 686,881 | 3,514 | 522,680 | 29,341 | 468,868 | 0 | 643,555 | 0 | 578,882 | 19,986 | 580,173 | 0 | 428,881 |
| | | <i>31,071</i> | | <i>76,026</i> | | <i>19,616</i> | | <i>24,438</i> | | <i>18,970</i> | | <i>34,025</i> | | <i>185,317</i> |
| February | 7,874 | 694,755 | 3,362 | 526,042 | 3,547 | 472,415 | 9,894 | 653,449 | 967 | 579,849 | 5,129 | 585,302 | 0 | 428,881 |
| | | <i>23,197</i> | | <i>72,664</i> | | <i>16,069</i> | | <i>14,544</i> | | <i>18,003</i> | | <i>28,896</i> | | <i>185,317</i> |
| March | 19,449 | 714,204 | 27,836 | 553,878 | 9,462 | 481,877 | 7,994 | 661,443 | 0 | 579,849 | 12,948 | 598,250 | 0 | 428,881 |
| | | <i>3,748</i> | | <i>44,828</i> | | <i>6,607</i> | | <i>6,550</i> | | <i>18,003</i> | | <i>15,948</i> | | <i>185,317</i> |
| April | 3,748 | 717,952 | 36,130 | 590,008 | 0 | 481,877 | 0 | 661,443 | 10,898 | 590,747 | 10,155 | 608,406 | 0 | 428,881 |
| | | | | <i>8,698</i> | | <i>6,607</i> | | <i>6,550</i> | | <i>7,105</i> | | <i>5,793</i> | | <i>185,317</i> |
| May | 0 | 717,952 | 8,698 | 598,706 | 6,607 | 488,484 | 6,550 | 667,993 | 7,105 | 597,852 | 5,792 | 614,198 | 0 | 428,881 |
| | | | | | | | | <i>0</i> | | <i>0</i> | | <i>0</i> | | <i>185,317</i> |

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.