

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE
 (Based on Date of Purchase as Entered on Form H-2)

Table 13

| Month | 2019 | | 2020 | | 2021 | | 2022 | | 2023 | | 2019-2023 Avg | | 2024 | |
|-----------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------------|-----------------|---------|-----------------|
| | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD | Month | YTD |
| | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> | | <i>Rev. YTD</i> |
| June | 0 | 0 | 31,561 | 31,561 | 50,000 | 50,000 | 0 | 0 | 7,398 | 7,398 | 17,792 | 17,792 | 129,811 | 129,811 |
| | | <i>598,706</i> | | <i>456,923</i> | | <i>617,993</i> | | <i>597,852</i> | | <i>590,453</i> | | <i>596,406</i> | | <i>450,661</i> |
| July | 43,858 | 43,858 | 14,674 | 46,235 | 22,665 | 72,665 | 8,290 | 8,290 | 114,448 | 121,847 | 40,787 | 58,579 | 50,477 | 180,287 |
| | | <i>554,849</i> | | <i>442,249</i> | | <i>595,328</i> | | <i>589,562</i> | | <i>476,005</i> | | <i>555,619</i> | | <i>400,185</i> |
| August | 73,948 | 117,806 | 133,815 | 180,050 | 184,429 | 257,094 | 254,359 | 262,648 | 159,623 | 281,469 | 161,235 | 219,813 | 77,223 | 257,510 |
| | | <i>480,900</i> | | <i>308,434</i> | | <i>410,899</i> | | <i>335,204</i> | | <i>316,383</i> | | <i>394,385</i> | | <i>322,962</i> |
| September | 177,040 | 294,846 | 28,046 | 208,096 | 90,538 | 347,632 | 100,329 | 362,977 | 21,164 | 302,633 | 83,423 | 303,237 | 51,106 | 308,616 |
| | | <i>303,860</i> | | <i>280,388</i> | | <i>320,361</i> | | <i>234,875</i> | | <i>295,219</i> | | <i>310,961</i> | | <i>271,856</i> |
| October | 210,549 | 505,395 | 125,342 | 333,438 | 136,318 | 483,950 | 192,036 | 555,013 | 167,014 | 469,647 | 166,252 | 469,489 | 104,924 | 413,540 |
| | | <i>93,311</i> | | <i>155,046</i> | | <i>184,043</i> | | <i>42,839</i> | | <i>128,205</i> | | <i>144,709</i> | | <i>166,932</i> |
| November | 13,771 | 519,166 | 74,386 | 407,825 | 84,587 | 568,537 | 19,469 | 574,482 | 77,865 | 547,513 | 54,016 | 523,504 | | 413,540 |
| | | <i>79,540</i> | | <i>80,659</i> | | <i>99,456</i> | | <i>23,370</i> | | <i>50,339</i> | | <i>90,694</i> | | <i>166,932</i> |
| December | 0 | 519,166 | 31,702 | 439,527 | 75,018 | 643,555 | 4,400 | 578,882 | 349 | 547,861 | 22,294 | 545,798 | | 413,540 |
| | | <i>79,540</i> | | <i>48,958</i> | | <i>24,438</i> | | <i>18,970</i> | | <i>49,991</i> | | <i>68,400</i> | | <i>166,932</i> |
| January | 3,514 | 522,680 | 29,341 | 468,868 | 0 | 643,555 | 0 | 578,882 | 0 | 547,861 | 6,571 | 552,369 | | 413,540 |
| | | <i>76,026</i> | | <i>19,616</i> | | <i>24,438</i> | | <i>18,970</i> | | <i>49,991</i> | | <i>61,829</i> | | <i>166,932</i> |
| February | 3,362 | 526,042 | 3,547 | 472,415 | 9,894 | 653,449 | 967 | 579,849 | 970 | 548,831 | 3,748 | 556,117 | | 413,540 |
| | | <i>72,664</i> | | <i>16,069</i> | | <i>14,544</i> | | <i>18,003</i> | | <i>49,021</i> | | <i>58,081</i> | | <i>166,932</i> |
| March | 27,836 | 553,878 | 9,462 | 481,877 | 7,994 | 661,443 | 0 | 579,849 | 0 | 548,831 | 9,058 | 565,176 | | 413,540 |
| | | <i>44,828</i> | | <i>6,607</i> | | <i>6,550</i> | | <i>18,003</i> | | <i>49,021</i> | | <i>49,022</i> | | <i>166,932</i> |
| April | 36,130 | 590,008 | 0 | 481,877 | 0 | 661,443 | 10,898 | 590,747 | 0 | 548,831 | 9,406 | 574,581 | | 413,540 |
| | | <i>8,698</i> | | <i>6,607</i> | | <i>6,550</i> | | <i>7,105</i> | | <i>49,021</i> | | <i>39,617</i> | | <i>166,932</i> |
| May | 8,698 | 598,706 | 6,607 | 488,484 | 6,550 | 667,993 | 7,105 | 597,852 | 492 | 549,323 | 5,890 | 580,472 | | 413,540 |
| | | | | | | <i>0</i> | | <i>0</i> | | <i>48,528</i> | | <i>33,726</i> | | <i>166,932</i> |

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.