

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2020		2021		2022		2023		2024		2020-2024 Avg		2025	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	31,561	31,561	50,000	50,000	0	0	7,398	7,398	129,811	129,811	43,754	43,754	59,476	59,476
		<i>456,923</i>		<i>617,993</i>				<i>597,852</i>		<i>590,453</i>		<i>419,513</i>		<i>511,947</i>
July	14,674	46,235	22,665	72,665	8,290	8,290	114,448	121,847	50,477	180,287	42,111	85,865	53,553	113,029
		<i>442,249</i>		<i>595,328</i>				<i>589,562</i>		<i>476,005</i>		<i>369,036</i>		<i>469,836</i>
August	133,815	180,050	184,429	257,094	254,359	262,648	159,623	281,469	77,223	257,510	161,890	247,754	116,055	229,084
		<i>308,434</i>		<i>410,899</i>				<i>335,204</i>		<i>291,813</i>		<i>307,947</i>		<i>326,617</i>
September	28,046	208,096	90,538	347,632	100,329	362,977	21,164	302,633	51,106	308,616	58,237	305,991	16,545	245,629
		<i>280,388</i>		<i>320,361</i>				<i>234,875</i>		<i>295,219</i>		<i>240,708</i>		<i>249,710</i>
October	125,342	333,438	136,318	483,950	192,036	555,013	167,014	469,647	104,924	413,540	145,127	451,118	186,201	431,830
		<i>155,046</i>		<i>184,043</i>				<i>42,839</i>		<i>128,205</i>		<i>135,784</i>		<i>104,583</i>
November	74,386	407,825	84,587	568,537	19,469	574,482	77,865	547,513	3,030	416,570	51,868	502,985	22,097	453,927
		<i>80,659</i>		<i>99,456</i>				<i>23,370</i>		<i>50,339</i>		<i>132,754</i>		<i>52,716</i>
December	31,702	439,527	75,018	643,555	4,400	578,882	349	547,861	0	416,570	22,294	525,279	8,933	462,861
		<i>48,958</i>		<i>24,438</i>				<i>18,970</i>		<i>49,991</i>		<i>132,754</i>		<i>30,422</i>
January	29,341	468,868	0	643,555	0	578,882	0	547,861	0	416,570	5,868	531,147	2,567	465,428
		<i>19,616</i>		<i>24,438</i>				<i>18,970</i>		<i>49,991</i>		<i>132,754</i>		<i>24,554</i>
February	3,547	472,415	9,894	653,449	967	579,849	970	548,831	2,207	418,776	3,517	534,664	10,391	475,819
		<i>16,069</i>		<i>14,544</i>				<i>18,003</i>		<i>49,021</i>		<i>130,547</i>		<i>21,037</i>
March	9,462	481,877	7,994	661,443	0	579,849	0	548,831	46,570	465,346	12,805	547,469	21,142	496,961
		<i>6,607</i>		<i>6,550</i>				<i>18,003</i>		<i>49,021</i>		<i>83,978</i>		<i>8,232</i>
April	0	481,877	0	661,443	10,898	590,747	0	548,831	8,280	473,626	3,836	551,305		496,961
		<i>6,607</i>		<i>6,550</i>				<i>7,105</i>		<i>49,021</i>		<i>75,697</i>		<i>4,396</i>
May	6,607	488,484	6,550	667,993	7,105	597,852	492	549,323	1,226	474,852	4,396	555,701		496,961
				<i>0</i>		<i>0</i>		<i>48,528</i>		<i>74,472</i>		<i>0</i>		<i>58,740</i>

Note: *Rev. YTD* (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the current year, the amount to be sold to reach the 5 year avg. sales.