

PURCHASES OF CLASS 1 SPEARMINT OIL BY MONTH, CUMULATIVE & REVERSE CUMULATIVE

(Based on Date of Purchase as Entered on Form H-2)

Table 13

Month	2016		2017		2018		2019		2020		2016-2020 Avg		2021	
	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>		<i>Rev. YTD</i>
June	12,119	12,119	17,069	17,069	12,659	12,659	0	0	31,561	31,561	14,682	14,682	50,000	50,000
		<i>811,668</i>		<i>604,167</i>		<i>705,293</i>		<i>598,706</i>		<i>456,923</i>		<i>635,351</i>		<i>600,033</i>
July	124,150	136,269	48,458	65,528	82,783	95,442	43,858	43,858	14,674	46,235	62,784	77,466	22,665	72,665
		<i>687,519</i>		<i>555,709</i>		<i>622,510</i>		<i>554,849</i>		<i>442,249</i>		<i>572,567</i>		<i>577,368</i>
August	248,776	385,045	260,315	325,843	166,861	262,303	73,948	117,806	133,815	180,050	176,743	254,209	184,429	257,094
		<i>438,742</i>		<i>295,393</i>		<i>455,649</i>		<i>480,900</i>		<i>308,434</i>		<i>395,824</i>		<i>392,939</i>
September	71,549	456,593	27,754	353,597	16,057	278,360	177,040	294,846	28,046	208,096	64,089	318,298	90,538	347,632
		<i>367,194</i>		<i>267,639</i>		<i>439,592</i>		<i>303,860</i>		<i>280,388</i>		<i>331,735</i>		<i>302,401</i>
October	210,678	667,271	147,756	501,352	165,567	443,927	210,549	505,395	125,342	333,438	171,978	490,277	136,318	483,950
		<i>156,516</i>		<i>119,884</i>		<i>274,025</i>		<i>93,311</i>		<i>155,046</i>		<i>159,756</i>		<i>166,083</i>
November	67,181	734,452	42,254	543,606	146,802	590,729	13,771	519,166	74,386	407,825	68,879	559,156	84,587	568,537
		<i>89,335</i>		<i>77,630</i>		<i>127,223</i>		<i>79,540</i>		<i>80,659</i>		<i>90,877</i>		<i>81,496</i>
December	12,088	746,539	38,507	582,113	29,075	619,805	0	519,166	31,702	439,527	22,274	581,430	75,018	643,555
		<i>77,248</i>		<i>39,123</i>		<i>98,147</i>		<i>79,540</i>		<i>48,958</i>		<i>68,603</i>		<i>6,478</i>
January	694	747,233	5,768	587,881	67,077	686,881	3,514	522,680	29,341	468,868	21,279	602,709	0	643,555
		<i>76,554</i>		<i>33,355</i>		<i>31,071</i>		<i>76,026</i>		<i>19,616</i>		<i>47,324</i>		<i>6,478</i>
February	5,130	752,362	6,641	594,522	7,874	694,755	3,362	526,042	3,547	472,415	5,311	608,019	9,894	653,449
		<i>71,425</i>		<i>26,714</i>		<i>23,197</i>		<i>72,664</i>		<i>16,069</i>		<i>42,014</i>		
March	30,014	782,376	20,060	614,583	19,449	714,204	27,836	553,878	9,462	481,877	21,364	629,384	7,994	661,443
		<i>41,411</i>		<i>6,653</i>		<i>3,748</i>		<i>44,828</i>		<i>6,607</i>		<i>20,649</i>		
April	0	782,376	4,973	619,556	3,748	717,952	36,130	590,008	0	481,877	8,970	638,354	0	661,443
		<i>41,411</i>		<i>1,681</i>				<i>8,698</i>		<i>6,607</i>		<i>11,679</i>		
May	41,411	823,787	1,680	621,236	0	717,952	8,698	598,706	6,607	488,484	11,679	650,033	6,550	667,993
				<i>1</i>								<i>(0)</i>		

Note: Rev. YTD (Reverse Year to Date) is the amount left to be sold to meet total sales for that year, or for the 2021 year, the amount to be sold to reach the 5 year avg. sales.